



**CITISTAT
DEPARTMENT OF HEALTH**

REPORTING PERIOD: JULY 18, 2002 THROUGH JULY 31, 2002

Commissioner: Dr. Peter L. Beilenson
Deputy Commissioner: Alphonso Gibbs
Asst. Commissioner (Maternal & Child Health): Lisa Firth
Asst. Commissioner (Environmental Health): Ronald Cuffie
Asst. Commissioner (HPDP): Dr. Pierre Vigilance
Asst. Commissioner (Adult, School & Community Health): Francine Childs (acting)



MBE/WBE EXPENDITURES

EXPENDITURE TYPE	CURRENTLY AVAILABLE PERIOD (05/01/02 -05/31/02)					YEAR-TO-DATE (7/1/01 - 05/31/02)				
	Expenditures	MBE	%	WBE	%	Expenditures	MBE	%	WBE	%
Architectural and Engineering	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%
Construction	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%
Direct Purchase Orders	193,521	15,634	8.1%	24,190	12.5%	2,520,384	63,596	2.5%	261,931	10.4%
Purchase Orders	280,066	0	0.0%	0	0.0%	4,945,312	14,425	0.3%	25,399	0.5%
Professional Services	9,722,979	0	0.0%	104,659	1.1%	94,666,336	0	0.0%	1,052,069	1.1%
Totals	10,196,566	15,634	0.2%	128,849	1.3%	102,132,032	78,021	0.1%	1,339,399	1.3%

Plus: Uncertified Human Svcs. Vendors	1,458,423	1,214,981	83.3%	243,442	16.7%	4,530,951	3,129,847	69.1%	1,401,104	30.9%
ADJUSTED TOTALS	11,654,989	1,230,615	10.6%	372,291	3.2%	106,662,983	3,207,868	3.0%	2,740,503	2.6%

Plus: ABC Contract Before the BOE	2,434,387	2,434,387	100.0%	0	0.0%	16,500,000	16,500,000	100.0%	0	0.0%
ADJUSTED TOTALS	14,089,376	3,665,002	26.0%	372,291	2.6%	123,162,983	19,707,868	16.0%	2,740,503	2.2%

PERSONNEL DATA

	2 -WEEK REPORTING PERIODS					YEAR-TO-DATE				
	6/6-6/19	6/20-7/3	7/4-7/17	7/18-7/31	% CHANGE	Average	Minimum	Maximum	Total	Periods
OVERTIME (HOURS)	441.6	527.5	733.7	383.8	(47.7%)	496	245	734	13,898	28
ADMINISTRATIVE SRVC.	0.0	0.0	0.0	0.0	-	1	-	12	32	28
MATERNAL & CHILD	128.3	17.7	115.3	74.5	(35.4%)	59	7	128	1,642	28
ENVIRON. HEALTH	0.0	113.8	20.5	26.5	29.3%	7	-	114	188	28
E.H.: ANIMAL CONTROL	166.0	162.5	292.7	169.8	(42.0%)	265	101	380	7,409	28
HEALTH PROM. & DIS. PREV.	24.0	29.6	35.2	29.0	(17.6%)	17	-	49	471	28
ADULT, SCHOOL, COMMU.	123.3	203.9	270.0	84.0	(68.9%)	148	59	346	4,155	28
UNSCHED. LEAVE (DAYS)	87.1	52.3	73.3	97.9	33.6%	78	37	139	2,187	28
ADMINISTRATIVE SRVC.	5.4	0.0	5.0	3.5	(30.0%)	3	-	11	84	28
MATERNAL & CHILD	5.0	26.1	15.0	24.7	64.7%	13	1	29	367	28
ENVIRON. HEALTH	40.5	15.0	26.3	31.3	19.0%	25	7	45	706	28
HEALTH PROM. & DIS. PREV.	6.7	11.2	8.0	17.5	118.8%	11	3	23	312	28
ADULT, SCHOOL, COMMU.	29.5		19.0	20.9	10.0%	27	3	56	718	27
"A" TIME (DAYS)	34.0	32.0	40.0	32.0	(20.0%)	36	-	73	1,022	28
ADMINISTRATIVE SRVC.	0.0	3.0	9.0	10.0	11.1%	1	-	10	22	28
MATERNAL & CHILD	10.0	16.0	10.0	10.0	-	12	-	35	340	28
ENVIRON. HEALTH	0.0	0.0	3.0	0.0	(100.0%)	2	-	14	52	28
HEALTH PROM. & DIS. PREV.	4.0	13.0	0.0	0.0	-	1	-	13	19	28
ADULT, SCHOOL, COMMU.	20.0		18.0	12.0	(33.3%)	22	10	36	599	27
LIGHT DUTY (DAYS)	34.5	33.0	24.0	32.5	35.4%	32	9	58	901	28
ADMINISTRATIVE SRVC.	0.0	0.0	0.0	0.0	-	-	-	-	-	28



DEPARTMENT OF HEALTH
Employee Absentee Worksheet

REPORTING PERIOD: JULY 18, 2002 THROUGH JULY 31, 2002

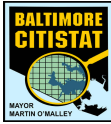
	EMPLOYEES	REQUIRED MAN-DAYS	PRE-APP SICK	NON-SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
ADMINISTRATIVE SRVC.	39	390	3.4	3.5	0.0	0.0	0.0	10.0	14.0	36.20	4.00	5.70	0.0	0.50	77.30
MATERNAL & CHILD	119	1,190	25.0	16.5	0.0	7.0	1.2	10.0	39.0	102.90	14.30	22.60	4.0	1.00	239.50
ENVIRON. HEALTH	97	1,090	11.5	10.8	0.0	20.0	0.5	0.0	9.5	59.00	6.60	17.00	2.0	1.80	136.70
HEALTH PROM. & DIS. PREV.	82	840	15.5	17.5	0.0	0.0	0.0	0.0	11.0	44.50	8.70	7.50	0.0	5.50	110.20
ADULT, SCHOOL, COMMU.	232	2,320	35.8	10.0	0.0	10.0	0.9	12.0	35.0	137.4	9.5	53.1	2.0	2.0	305.70
TOTALS	569	5,830	91.2	58.3	0.0	37.0	2.6	32.0	108.5	380.00	43.10	105.90	8.0	10.80	869.40

REPORTING PERIOD: JULY 4, 2002 THROUGH JULY 17, 2002

	EMPLOYEES	REQUIRED MAN-DAYS	PRE-APP SICK	NON-SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
ADMINISTRATIVE SRVC.	39	351	0.8	5.0	0.0	0.0	0.0	9.0	7.5	31.90	2.00	8.30	0.0	5.00	69.50
MATERNAL & CHILD	120	1,080	22.9	15.0	0.0	0.0	0.0	10.0	18.5	138.50	5.00	26.60	9.0	14.50	251.00
ENVIRON. HEALTH	93	982	1.0	14.8	0.0	10.0	1.5	3.0	14.5	66.50	9.30	17.50	0.0	1.00	139.10
HEALTH PROM. & DIS. PREV.	84	756	7.5	8.0	0.0	0.0	0.0	0.0	15.0	54.50	8.00	7.20	0.0	15.00	115.20
ADULT, SCHOOL, COMMU.	202	1,818	29.0	10.0	0.0	9.0	0.0	18.0	15.0	117.7	17.5	50.6	3.0	1.0	267.80
TOTALS	538	4,987	61.2	52.8	0.0	19.0	1.5	40.0	70.5	409.10	41.80	110.20	12.0	36.50	842.60

CHANGES SINCE LAST PERIOD

	EMPLOYEES	REQUIRED MAN-DAYS	PRE-APP SICK	NON-SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
ADMINISTRATIVE SRVC.	-	11.1%	325.0%	(30.0%)	-	-	-	11.1%	86.7%	13.5%	100.0%	(31.3%)	-	(90.0%)	11.2%
MATERNAL & CHILD	(0.8%)	10.2%	9.2%	10.0%	-	-	-	-	110.8%	(25.7%)	186.0%	(15.0%)	(55.6%)	(93.1%)	(4.6%)
ENVIRON. HEALTH	4.3%	11.0%	1050.0%	(27.0%)	-	100.0%	(66.7%)	(100.0%)	(34.5%)	(11.3%)	(29.0%)	(2.9%)	-	80.0%	(1.7%)
COMM. DIS. & EPIDEM.	(2.4%)	11.1%	106.7%	118.8%	-	-	-	-	(26.7%)	(18.3%)	8.7%	4.2%	-	(63.3%)	(4.3%)
ADULT, SCHOOL, COMMU.	14.9%	27.6%	23.4%	-	-	11.1%	-	(33.3%)	133.3%	16.7%	(45.7%)	4.9%	(33.3%)	100.0%	14.2%
TOTALS	5.8%	16.9%	49.0%	10.4%	-	94.7%	73.3%	(20.0%)	53.9%	(7.1%)	3.1%	(3.9%)	(33.3%)	(70.4%)	3.2%



**CITISTAT
ENVIRONMENTAL HEALTH
REPORTING PERIOD: JULY 18, 2002 THROUGH JULY 31, 2002**

ENVIRONMENTAL HEALTH ACTIVITY SUMMARY

	2-WEEK REPORTING PERIODS				% CHANGE	YEAR-TO-DATE				
	6/6-6/19	6/20-7/3	7/4-7/17	7/18-7/31		Average	Minimum	Maximum	Total	Periods
# Food Complaints Investigated	24	16	40	20	-50.0%	26.6	0.0	73.0	745.0	28
# of Food Establishments Inspected	514	462	453	512	13.0%	436.6	268.0	784.0	12225.0	28
# of Plan Review Analysis	25	20	52	32	-38.5%	29.5	9.0	52.0	827.0	28
# of Violations issued	1,490	1,603	1,358	1,750	28.9%	1070.4	387.0	1750.0	29971.0	28
# of Violation conferences	22	19	17	16	-5.9%	13.3	0.0	23.0	360.0	27
# of Closures of Food Establishments	16	19	20	18	-10.0%	17.8	5.0	46.0	499.0	28
# of Lead Investigations*	8	4	4	18	350.0%	9.9	3.0	20.0	278.0	28
# of Active Lead cases	12	19	4	29	625.0%	15.3	4.0	36.0	428.0	28
# of Animal Licenses Issued	132		405	238	-41.2%	198.0	43.0	730.0	5148.0	26
# of Animal Complaints Investigated	885	35	996	1,108	11.2%	951.0	35.0	1312.0	26629.0	28
# of Animals collected (live)	331		401	451	12.5%	325.1	124.0	496.0	8778.0	27
# of Animal Carcasses collected	57		57	64	12.3%	50.5	16.0	144.0	1364.0	27
# of child care facility inspections	26	17	21	11	-47.6%	33.0	4.0	129.0	925.0	28
# of Animals Vaccinated	0	0	93	32	-65.6%	43.2	0.0	152.0	1210.0	28
# of Environmental Inspections	121	117	102	80	-21.6%	90.6	12.0	156.0	2538.0	28
# of Schools Inspections	0	30	31	55	77.4%	13.2	0.0	56.0	369.0	28

* Initial inspections

FOOD INSPECTIONS

Inspectors/District	Days in Field	# of Complaints Abated	Complaint Abatement Time (business days)	Inspections Performed	Violations	Closures	Daily Average	YTD Average
Anyu (1)	9	6	4	37	135	4	4.1	4.6
Brown (3)	5	0	NA	24	141	0	4.8	3.6
Christian (19) Note 1 Below	7.5	2	2	31	121	1	4.1	4.2
Johnson (11)	9	2	1.5	40	196	3	4.4	4.6
Matthews (9)	7	3	7.3	22	71	0	3.1	4.7
Pyatt (13)	9	2	1.5	43	169	0	4.8	4.7
Thomas (2)	7	5	5.6	31	133	0	4.4	4.9
Young (14)	8	0	NA	34	181	0	4.3	4.9
Dawson (T)	9	0	NA	42	187	3	4.7	4.5
Raphel (4)	9	1	3	45	96	0	5.0	6.3
Iheanacho (6)	8	2	4	35	117	3	4.4	4.8
Cary Note 2 Below	9	0	NA	88	203	4	9.8	4.5
Total	96.5	23	NA	472	1750	18	52.4	42.9
Avg Per	8.0	1.9	3.6	34.9	140.6	1.3	4.8	4.6

T: Training
S: Supervisor



**CITISTAT
ENVIRONMENTAL HEALTH
REPORTING PERIOD: JULY 18, 2002 THROUGH JULY 31, 2002**

ECOLOGY AND INSTITUTIONAL SERVICES

Inspector	LAST PERIOD (7/4-7/17)					CURRENT PERIOD (7/18-7/31)				
	Total Days Worked	Days in Field	Inspections Performed	Citations Issued	Avg Inspections/Day	Total Days Worked	Days in Field	Inspections Performed	Citations/Violations Issued	Avg Inspections/Day
1	2	1	4	13	4.0	8	7	26	22	3.7
2	8	7	25	25	3.6	9.5	8	24	4	3.0
3	8	7	36	5	5.1	8	8	28	4	3.5
4	8	4.5	16	37	3.6	10	4	13	14	3.3
5	9	7	38	26	5.4	10	10	46	27	4.6
6	9	9	54	57	6.0	10	8	40	53	5.0
7	8	6	25	21	4.2	5	4	14	20	3.5
8	9	8	52	28	6.5	9	9	49	65	5.4
9	na	na			NA					NA
10	8	6	20	3	3.3	10	6	21	17	3.5
Total	69.0	55.5	270.0	215.0	30.0	79.5	64.0	261.0	226.0	29.0
Average for All	7.7	6.2	30.0	23.9	4.6	8.8	7.1	29.0	25.1	3.9

ANIMAL CONTROL

Inspectors	Shift Assignment	Last Period (7/4-7/17)					Current Period (7/18-7/31)				
		Total Days Worked	Days in Field	Complaints Investigated	Animals Collected	Citations Issued	Total Days Worked	Days in Field	Complaints Investigated	Animals Collected	Citations Issued
1	3-11	11.5	11	119	73	7	12.5	11	107	62	5
2	3-11 & 11-7	3	2	32	2	0	11	5	75	6	2
3	3-11	12	4	68	17	6	12	8	121	69	55
4	3-11	9	5	46	12	0	7.5	4	49	36	4
5	3-11						NA				
6	7-3	10	10	121	40	11	10	9.5	99	34	36
7	7-3	10	6	73	24	0	11	5	58	22	0
8		10	10	91	32	0	10	10	111	69	11
9	7-3	10	1	10	11	0	10	10	0	0	0
10	7-3	8	8	81	43	2	10	10	111	69	11
11	7-3	8	3	12	0	0	7	2.5	20	0	0
12	7-3	12	10	105	67	0	11	9	103	73	0
13	7-3	9	9	81	32	0	10	10	88	44	0
14	7-3	9	9	0	0	0	9.5	9.5	0	0	0
15	7-3	11	9	84	47	0	12	11	96	55	0
16	11-7	3	2	31	1	0	7	7	103	11	0
Total		135.5	99.0	954.0	401.0	26.0	150.5	121.5	1141.0	550.0	124.0
Average		9.0	6.6	63.6	26.7	1.7	10.0	8.1	76.1	36.7	8.3

CHILDHOOD LEAD POISONING

Inspectors	Current Period (7/18-7/31)								
	Caseload	New Cases	Days Worked	Initial Inspections	No Entries	Confer.	Monitoring	Average Reinspect. Per Day	Entry Rate
1	204	3	8.5	2	1	0	72	8.5	66.7%
2	210	0	9	0	0	0	48	5.3	
3	153	1	7	1	0	0	61	8.7	100.0%
4	223	3	8	2	1	1	128	16.0	66.7%
5	81	1	5	1	0	0	20	4.0	100.0%
6	84	4	5	3	1	1	22	4.4	75.0%
7	162	5	9	5	0	0	44	4.9	100.0%
8	NA	NA	8	1	0	0	46	5.8	100.0%
9	NA	NA	9	1	0	0	47	5.2	100.0%
Total	1117	17	68.5	16	3	2	488	54.2	84.2%
Average for All	159.6	2.4	7.6	1.8	0.3	0.2	54.2	7.1	89%



**CITISTAT
MATERNAL & CHILD HEALTH
REPORTING PERIOD: JULY 18, 2002 THROUGH JULY 31, 2002**

	2-WEEK REPORTING PERIODS					YEAR-TO-DATE				
	6/6-6/19	6/20-7/3	7/4-7/17	7/18-7/31	% Change	Average	Minimum	Maximum	Total	Periods
Maternal and Infant Nursing										
# of referrals	158	206	268	273	1.9%	231	55	410	6,242	27
# of high risk referrals	122	175	248	164	-33.9%	168	54	280	4,524	27
Total # of clients contacted (only high risk clients are contacted)	202	210	171	166	-2.9%	235	96	362	6,335	27
Adolescent & Reproductive Health										
# of visits to Family Planning	209	244	216	240	11.1%	222	116	278	6,213	28
# of unduplicated visits to Family Planning	207	241	211	235	11.4%	217	116	272	6,080	28
# of visits to Healthy Teens	160	175	209	177	-15.3%	171	111	238	4,794	28
# of unduplicated visits to Healthy Teens	153	172	194	170	-12.4%	152	86	224	4,265	28
Child Health & Immunization										
# of referrals to outreach	36	0	60	0	-100.0%	28	0	118	788	28
# of active outreach cases	463	451	483	476	-1.4%	235	55	483	6,574	28
% of providers reporting BIRP in last 60 days	90%	93%	90%	89%	-1.1%	1	1	1	24	28
Total # of vaccine preventable diseases	0	0	0	0		0	0	0	0	28
Diphtheria	0	0	0	0		0	0	0	0	28
Haemophilus Influenza (HIB)	0	0	0	0		0	0	0	0	28
Hepatitis A	0	0	0	0		0	0	0	0	28
Hepatitis B	0	0	0	0		0	0	0	0	28
Influenza	0	0	0	0		0	0	0	0	28
Measles	0	0	0	0		0	0	0	0	27
Meningococcus	0	0	0	0		0	0	1	1	28
Mumps	0	0	0	0		0	0	0	0	28
Pertussis (whooping cough)	0	0	0	0		0	0	0	0	28
Rubella	0	0	0	0		0	0	0	0	28
Tetanus	0	0	0	0		0	0	0	0	28
# of pregnant women (w/Hepatitis B) followed (FYTD)	49	50	51	59	15.7%	31	3	64	NA	28
	Monthly Reporting Periods					Year-To-Date				
	March	April	May	June	% Change	Average	Minimum	Maximum	Total	Periods
# of WIC clients	10219	10132	10138	10165	0.3%	10,590	10,132	11,417	137,671	13



**CITISTAT
HIV/AIDS PROGRAM INDICATORS
REPORTING PERIOD: JULY 18, 2002 THROUGH JULY 31, 2002**

	2-WEEK REPORTING PERIODS					YEAR-TO-DATE				
	6/6-6/19	6/20-7/3	7/4-7/17	7/18-7/31		% Change	Average	Minimum	Maximum	Total
HIV/AIDS PREVENTION ACTIVITIES										
# of participants in small groups	38	34	0	22		56.6	0	94	1414	25
# of participants in large groups	27	20	0	0		52.0	0	135	1300	25
# of incarcerated individuals contacted	65	54	0	22		66.5	0	162	1728	26
HIV/AIDS TESTING										
# of tests administered at STD clinics*	554	724	442	543	22.9%	438.0	124	724	11389	26
	Monthly Reporting Periods					YEAR-TO-DATE				
		jan	feb	march		% Change	Average	Minimum	Maximum	Total
# of encounters		1177	1091	1023	(6.2%)	1097.0	1023	1177	3291	3
# tests		1130	1023	978	(4.4%)	1043.7	978	1130	3131	3
# positive tests		40	28	25	(10.7%)	31.0	25	40	93	3
# positives rcv'd post-test counseling		14	8	6	(25.0%)	9.3	6	14	28	3
# new positives		26	21	16	(23.8%)	21.0	16	26	63	3
# positives referred for care		2	2	2	-	2.0	2	2	6	3
# negatives post-test counseled		318	409	259	(36.7%)	328.7	259	409	986	3

* No HERR activity: unable to schedule group sessions in the summer time; and a pregnant staff person was advised by a correctional officer not to enter the detention center

HEALTH CENTER STATISTICS

Program/Facility	7/4-7/17		7/18-7/31		Average Wait at Clinic
	# Patient Visits	# Unduplicated Patients	# Patient Visits	# Unduplicated Patients	
Men's Health Clinic			243	235	NA
Dental Clinic	174	162	188	187	30-45 minutes
STD Clinic Eastern	605	530	676	592	38 minutes
STD Clinic Druid	571	495	803	684	32 minutes
TB Clinic	151	126	108	86	20 min. for test reading/ 45-90 min. for other visits
School Based Clinics	181	153	170	158	10 minutes



CITISTAT

Baltimore Substance Abuse Systems, Inc. Active Clients in Methadone Service FY1999 and FY2000

Methadone																	
Program Name	% Active After 1 Month	% Active After 3 Months	% Active After 6 Months	Block Grant Static Capacity	Avg # of Clients Active	Utilization Rate	Urinalysis # Tests	Urinalysis Number Positive	Urinalysis % Positive	Average Length of Stay	ASI Medical	ASI Empl.	ASI Drug	ASI Alcohol	ASI Legal	ASI Family	ASI Psych
Adapt Cares FY99	97%	84%	60%	325	273	84.0%	3,784	1314	35%	853	.221	.790	.326	.080	.268	.209	.144
Adapt Cares FY2000	98%	91%	77%	325	274	84.3%	1,935	800	41%	707	.238	.751	.238	.066	.207	.188	.156
Addiction Tx Services Bayview FY99	94%	87%	75%	256	275	107.4%	4,164	1362	33%	232	.115	.478	.169	.069	.107	.090	.058
Addiction Tx Services Bayview FY2000	95%	85%	77%	256	277	108.2%	2,108	831	39%	227	.219	.751	.258	.134	.075	.150	.183
Daybreak Rehabilitation FY99	86%	85%	76%	335	263	78.5%	1,555	1081	70%	438	.226	.764	.320	.060	.167	.100	.072
Daybreak Rehabilitation FY2000	95%	76%	62%	335	253	75.5%	783	523	70%	317	.364	.807	.398	.173	.235	.193	.194
Glenwood Life FY99	93%	80%	63%	260	294	113.1%	2,431	902	37%	475	.215	.754	.319	.054	.226	.205	.100
Glenwood Life FY2000	98%	82%	65%	260	287	110.4%	2,007	729	36%	606	.263	.768	.316	.056	.160	.162	.129
Man Alive FY99	97%	95%	89%	300	325	108.3%	830	243	29%	799	.164	.717	.356	.081	.254	.229	.285
Man Alive FY00	97%	90%	84%	369	408	110.6%	1,070	489	46%	706	.245	.773	.332	.059	.178	.182	.261
New Hope FY99	94%	82%	69%	225	251	111.6%	2,980	973	33%	720	.242	.782	.296	.117	.143	.154	.103
New Hope FY00	99%	91%	77%	225	242	107.6%	2,746	1117	41%	592	.327	.782	.288	.086	.132	.156	.146
Reflective FY99	94%	94%	81%	365	292	80.0%	2,683	868	32%	499	.141	.675	.304	.031	.159	.109	.059
Reflective FY00	98%	84%	48%	365	286	78.4%	3,691	1986	54%	535	.131	.744	.294	.044	.131	.107	.064
Sinai Drug Dependency FY99	92%	76%	67%	355	361	101.7%	4,197	1253	30%	397	.316	.802	.347	.057	.117	.100	.168
Sinai Drug Dependency FY2000	89%	71%	60%	355	367	103.4%	2,071	890	43%	378	.294	.783	.341	.064	.139	.119	.129
University of Maryland FY99	89%	73%	54%	238	251	105.5%	2,067	1139	55%	360	.112	.270	.108	.037	.071	.039	.053
University of Maryland FY2000	84%	54%	41%	238	237	99.6%	2,432	1245	51%	546	.127	.350	.128	.026	.070	.053	.052
Averages:	94%	85%	71%	303	293	98%	2,418	971	43%	520	0.225	0.717	0.295	0.075	0.163	0.147	0.136



ANNUAL PERFORMANCE INDICATORS
REPORTING PERIOD: JULY 18, 2002 THROUGH JULY 31, 2002

Obj: Health care for all	FY 2003						
	FY2000	FY2001	FY2002	7/4-7/17	7/18-7/31	FY to Date	FY Target
Number of MCHIP/Medicaid Applications for Children received by BCHA	22,571	22,275		838	1,018	1,856	NA
Number of MCHIP/Medicaid Applications for Pregnant Women received by BCHA	4,051	3,765		131	201	332	NA
Number of unduplicated uninsured men treated at the Men's Health Center (Opened April, 2000)	1,250	NA				NA	

Obj: Reduce substance abuse	FY 2003						
	FY2000	FY2001	FY2002	7/4-7/17	7/18-7/31	FY to Date*	FY Target
Number of addicts in treatment: Methadone	6,149	6,373		5,772	5,774	5,788	
Residential	2,261	2,603		387	423	489	
Outpatient	8,654	9,526		4,709	4,700	4,862	
Detoxification	1,054	1,056		238	238	252	
Number of treatment slots: Methadone	3,638	4,553		4,553	4,553	4,553	
Residential	359	379		379	379	379	
Outpatient	2,456	2,239		2,239	2,239	2,239	
Detoxification	62	249		249	249	249	
% clients active in Methadone after 6 months (quarterly)	71%	3% - FY 01 - Q3					
% clients active in Drug-Free Outpatient after 3 months (Quarterly)	56%	60% -FY 01- Q3					
Average length of stay in methadone (Qtr)	522 days	ys - FY 01- Q3					
Average length of stay in adult drug-free outpatient	136 days	ys - FY 01- Q3					
Average length of stay in youth outpatient (Qtr)	335 days	ys - FY 01- Q3					
Average length of stay in inpatient detoxification (Qtr)	7 days	ys - FY 01- Q3					
Average length of stay in intermediate care facility (Qtr)	21 days	ys - FY 01- Q3					
Average time on waiting list for persons admitted to methadone	18 days	26 days		15 days	27 days	15 days	



ANNUAL PERFORMANCE INDICATORS
REPORTING PERIOD: JULY 18, 2002 THROUGH JULY 31, 2002

Obj: Reduce STD incidence	FY2000	FY2001	FY2002	FY 2003			
				7/4-7/17	7/18-7/31	FY to date	FY Target
Number of unduplicated patient visits to STD clinics	15,453	17,581		1,025	1,276	25,328	N/A
Number of total visits to STD clinics	30,866	31,351		1,176	1,479	29,001	30,000
Number of HIV/AIDS counseling/testing sessions	21,150	23,684		442	543	15,778	21,000
Number of Health Education Risk Reduction Encounters:	44,861	28,752		0*	22	2,612	N/A
Small Group Intervention Contacts	N/A	4,361		0*	2	1,355	N/A
Large group Intervention contacts	N/A	2,546		0*	0	1,257	N/A
	CY 1999	CY2001	CY2002	7/4-7/17	7/18-7/31	CY to date	CY Target
Number of Ujima tests (Program began January, 2000)	N/A	1454		58	85	779	1,500
Number of HIV positives reported through Ujima.	N/A	98		1	2	34	N/A
Number of HIV positives receiving post-test results and counseling	N/A	65		0	0	17	N/A
Number of positive syphilis tests at clinics	N/A	66		0	0	11	N/A
Number of positive gonorrhea tests at clinics	2,506	1,688		39	34	664	N/A
Number of positive chlamydia tests at clinics	655	625		16	8	303	N/A
Number of HIV tests administered at clinics	11,491	10,163		442	543	4665	13,000
Number of positive HIV tests at clinics	310	94		4	1	99	N/A
Number of Syphilis (primary and secondary) cases city-wide	246	155		2	2	54	N/A
Number of Gonorrhea cases city-wide	5,966	4,958		192	148	2,275	N/A
Number of Chlamydia cases city wide	5,179	5,375		194	177	3,093	N/A
Number of AIDS diagnoses city-wide	608	N/A		not available**	not available**	155	N/A

sessions in the summer time; and a pregnant staff person was advised by a correctional

** Data only reported monthly



ANNUAL PERFORMANCE INDICATORS
REPORTING PERIOD: JULY 18, 2002 THROUGH JULY 31, 2002

Obj: Prevent adolescent and child morbidity and mortality	FY 2003						
	FY 2000	FY2001	FY2002	7/4-7/17	7/18-7/31	FY to Date	FY 2003 Target
Number of Vision Screenings	26,908	27,470	24,254	7	16	23	24,000
Number of Hearing Screenings	25,495	24,308	22,219	0	2	2	22,000
Number of Scoliosis Screenings	4,271	6,389	6,386	7	16	23	6,000
Total number of screenings	56,664	58,167	52,518	14	34	48	52,000
Number of child visits to SBHC	18,058	23,249	26,490	181	170	351	24,000
Number of student visits to School Health Suites	614,372	601,785	542,899				500,000

Obj: Increase environmental health services in community	FY 2003						
	FY2000	FY2001	FY2002	7/4-7/17	7/18-7/31	FY to Date	FY Target
Number of houses lead-abated by BCHD	106	218		0	1	1	200
Number of lead-contaminated houses inspected by BCHD	159	216	262	4	18	22	300
Number of Food Inspections	12,157	10,466	10,451	453	512	1477	15,000
Number of High Risk inspections	2,983	4,949	5,986	258	269	796	6,700
Number of Moderate Risk inspections	2,565	3,759	3,679	69	125	319	5,160
Number of Low Risk inspections	541	1,120	1,192	89	102	293	800
Number of animal investigations	24,476	26,160	23,846	996	1,108	2,104	24,976
Number of food born illnesses reported	129	96	59	0	2	4	N/A

Obj: Increase early cancer detection	FY 2003						
	FY 2000	FY2001	FY2002	7/4-7/17	7/18-7/31	FY to Date	FY Target
Number of Pap tests at Family Planning Clinics	1,429	1,471		56	50	106	1,500
Number of Breast Cancer screenings	245	1090		0		0	681
Number of Cervical Cancer Screenings	178	727		0		0	681